

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As at the Quarter Ending March 31, 2024

Department : Department of Labor and Employment (DOLSE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - I
Organization Code (UACS) : 16 008 0380001
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster 01-Regular Agency Fund, 02-Special Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Authorized Appropriations (Transmittal/Amendments)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions/Amendments)	Allotments				Obligations				Disbursements				Balances					
						Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unexpended Appropriations	Unobligated Allotments			
Summary	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
A. AGENCY SPECIFIC BUDGET		41,880,000.00	42,182,177.00	41,880,000.00	302,177.00	0.00	30,000.00	42,182,177.00	12,381,773.44	0.00	0.00	0.00	12,381,773.44	7,668,817.41	0.00	0.00	0.00	0.00	7,668,817.41	30,523,364.59	0.00	4,678,116.13	0.00
Personnel Services		38,800,000.00	38,800,000.00	38,800,000.00	0.00	0.00	0.00	38,800,000.00	8,709,425.28	0.00	0.00	0.00	8,709,425.28	4,848,738.82	0.00	0.00	0.00	0.00	4,848,738.82	19,448,667.42	0.00	699,895.26	0.00
Salaries and Wages		16,828,000.00	16,828,000.00	16,828,000.00	0.00	0.00	0.00	16,828,000.00	5,100,330.00	0.00	0.00	0.00	5,100,330.00	4,519,324.44	0.00	0.00	0.00	0.00	4,519,324.44	14,483,570.46	0.00	891,002.99	0.00
Benefits and Fringe - Regular		16,828,000.00	16,828,000.00	16,828,000.00	0.00	0.00	0.00	16,828,000.00	5,100,330.00	0.00	0.00	0.00	5,100,330.00	4,519,324.44	0.00	0.00	0.00	0.00	4,519,324.44	14,482,670.50	0.00	891,002.99	0.00
Benefits and Fringe - Special		16,828,000.00	16,828,000.00	16,828,000.00	0.00	0.00	0.00	16,828,000.00	5,100,330.00	0.00	0.00	0.00	5,100,330.00	4,519,324.44	0.00	0.00	0.00	0.00	4,519,324.44	14,482,670.50	0.00	891,002.99	0.00
Other Compensation		6,211,000.00	6,211,000.00	6,211,000.00	0.00	0.00	0.00	6,211,000.00	216,000.00	0.00	0.00	0.00	216,000.00	216,000.00	0.00	0.00	0.00	0.00	216,000.00	622,000.00	0.00	0.00	0.00
Professional Service Allowance (PSA)		640,000.00	640,000.00	640,000.00	0.00	0.00	0.00	640,000.00	216,000.00	0.00	0.00	0.00	216,000.00	216,000.00	0.00	0.00	0.00	0.00	216,000.00	622,000.00	0.00	0.00	0.00
PSA - Civilian		640,000.00	640,000.00	640,000.00	0.00	0.00	0.00	640,000.00	216,000.00	0.00	0.00	0.00	216,000.00	216,000.00	0.00	0.00	0.00	0.00	216,000.00	622,000.00	0.00	0.00	0.00
Representation Allowance (RA)		670,000.00	670,000.00	670,000.00	0.00	0.00	0.00	670,000.00	65,000.00	0.00	0.00	0.00	65,000.00	65,000.00	0.00	0.00	0.00	0.00	65,000.00	215,000.00	0.00	0.00	0.00
Transportation Allowance (TA)		270,000.00	270,000.00	270,000.00	0.00	0.00	0.00	270,000.00	65,000.00	0.00	0.00	0.00	65,000.00	65,000.00	0.00	0.00	0.00	0.00	65,000.00	215,000.00	0.00	0.00	0.00
Communication Allowance (CA)		210,000.00	210,000.00	210,000.00	0.00	0.00	0.00	210,000.00	65,000.00	0.00	0.00	0.00	65,000.00	65,000.00	0.00	0.00	0.00	0.00	65,000.00	215,000.00	0.00	0.00	0.00
Other Allowances		42,000.00	42,000.00	42,000.00	0.00	0.00	0.00	42,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,000.00	0.00	216,000.00	0.00
Contractual Services		210,000.00	210,000.00	210,000.00	0.00	0.00	0.00	210,000.00	216,000.00	0.00	0.00	0.00	216,000.00	0.00	0.00	0.00	0.00	0.00	216,000.00	0.00	0.00	0.00	0.00
Contractual Services - Civilian		210,000.00	210,000.00	210,000.00	0.00	0.00	0.00	210,000.00	216,000.00	0.00	0.00	0.00	216,000.00	0.00	0.00	0.00	0.00	0.00	216,000.00	0.00	0.00	0.00	0.00
Other Services		1,835,000.00	1,835,000.00	1,835,000.00	0.00	0.00	0.00	1,835,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,835,000.00	0.00	0.00	0.00
Other Services - Civilian		1,835,000.00	1,835,000.00	1,835,000.00	0.00	0.00	0.00	1,835,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,835,000.00	0.00	0.00	0.00
Other Services - Special		1,835,000.00	1,835,000.00	1,835,000.00	0.00	0.00	0.00	1,835,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,835,000.00	0.00	0.00	0.00
Other Services - Other		1,835,000.00	1,835,000.00	1,835,000.00	0.00	0.00	0.00	1,835,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,835,000.00	0.00	0.00	0.00
Other Services - Other - Civilian		1,835,000.00	1,835,000.00	1,835,000.00	0.00	0.00	0.00	1,835,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,835,000.00	0.00	0.00	0.00
Other Services - Other - Special		1,835,000.00	1,835,000.00	1,835,000.00	0.00	0.00	0.00	1,835,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,835,000.00	0.00	0.00	0.00
Other Services - Other - Other		1,835,000.00	1,835,000.00	1,835,000.00	0.00	0.00	0.00	1,835,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,835,000.00	0.00	0.00	0.00
Other Services - Other - Other - Civilian		1,835,000.00	1,835,000.00	1,835,000.00	0.00	0.00	0.00	1,835,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,835,000.00	0.00	0.00	0.00
Other Services - Other - Other - Special		1,835,000.00	1,835,000.00	1,835,000.00	0.00	0.00	0.00	1,835,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,835,000.00	0.00	0.00	0.00
Other Services - Other - Other - Other		1,835,000.00	1,835,000.00	1,835,000.00	0.00	0.00	0.00	1,835,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,835,000.00	0.00	0.00	0.00
Other Services - Other - Other - Other - Civilian		1,835,000.00	1,835,000.00	1,835,000.00	0.00	0.00	0.00	1,835,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,835,000.00	0.00	0.00	0.00
Other Services - Other - Other - Other - Special		1,835,000.00	1,835,000.00	1,835,000.00	0.00	0.00	0.00	1,835,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,835,000.00	0.00	0.00	0.00
Other Services - Other - Other - Other - Other		1,835,000.00	1,835,000.00	1,835,000.00	0.00	0.00	0.00	1,835,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,835,000.00	0.00	0.00	0.00
Other Services - Other - Other - Other - Other - Civilian		1,835,000.00	1,835,000.00	1,835,000.00	0.00	0.00	0.00	1,835,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,835,000.00	0.00	0.00	0.00
Other Services - Other - Other - Other - Other - Special		1,835,000.00	1,835,000.00	1,835,000.00	0.00	0.00	0.00	1,835,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,835,000.00	0.00	0.00	0.00
Other Services - Other - Other - Other - Other - Other		1,835,000.00	1,835,000.00	1,835,000.00	0.00	0.00	0.00	1,835,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,835,000.00	0.00	0.00	0.00
Other Services - Other - Other - Other - Other - Other - Civilian		1,835,000.00	1,835,000.00	1,835,000.00	0.00	0.00	0.00	1,835,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,835,000.00	0.00	0.00	0.00
Other Services - Other - Other - Other - Other - Other - Special		1,835,000.00	1,835,000.00	1,835,000.00	0.00	0.00	0.00	1,835,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,835,000.00	0.00	0.00	0.00
Other Services - Other - Other - Other - Other - Other - Other		1,835,000.00	1,835,000.00	1,835,000.00	0.00	0.00	0.00	1,835,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,835,000.00	0.00	0.00	0.00
Other Services - Other - Other - Other - Other - Other - Other - Civilian		1,835,000.00	1,835,000.00	1,835,000.00	0.00	0.00	0.00	1,835,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,835,000.00	0.00	0.00	0.00
Other Services - Other - Other - Other - Other - Other - Other - Special		1,835,000.00	1,835,000.00	1,835,000.00	0.00	0.00	0.00	1,835,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,835,000.00	0.00	0.00	0.00
Other Services - Other - Other - Other - Other - Other - Other - Other		1,835,000.00	1,835,000.00	1,835,000.00	0.00	0.00	0.00	1,835,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,835,000.00	0.00	0.00	0.00
Other Services - Other - Other - Other - Other - Other - Other - Other - Civilian		1,835,000.00	1,835,000.00	1,835,000.00	0.00	0.00	0.00	1,td															

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